

Jamestown School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 9,626,969
Total District Enrollment*:	745
Total District Per Pupil:	\$ 12,922
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,624,521
In-District Enrollment:	533
In-District Per Pupil:	\$ 12,429
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,196,733
In-District Enrollment:	533
Adj. District Per Pupil:	\$ 11,626
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,626,969	\$ 3,245,504	\$ 2,513,767	\$ 0	\$ 0	\$ 0	\$ 3,867,698
% of Total Expenditures:	100.00%	33.71%	26.11%	0.00%	0.00%	0.00%	40.18%
Enrollment:	745	264	269	0	0	0	212
% of Total Enrollment:	100.00%	35.44%	36.11%				28.46%
Instruction							
Expenditures:	\$ 4,314,985	2,424,932	1,890,053	0	0	0	0
% of Total Expenditures:	44.82%	25.19%	19.63%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 757,178	352,369	271,335	0	0	0	133,474
% of Total Expenditures:	7.87%	3.66%	2.82%	0.00%	0.00%	0.00%	1.39%
Operations							
Expenditures:	\$ 719,278	328,505	276,190	0	0	0	114,583
% of Total Expenditures:	7.47%	3.41%	2.87%	0.00%	0.00%	0.00%	1.19%
Other Commitments							
Expenditures:	\$ 3,430,236	0	0	0	0	0	3,430,236
% of Total Expenditures:	35.63%	0.00%	0.00%	0.00%	0.00%	0.00%	35.63%
Leadership							
Expenditures:	\$ 405,292	139,698	76,189	0	0	0	189,405
% of Total Expenditures:	4.21%	1.45%	0.79%	0.00%	0.00%	0.00%	1.97%